

(107年1月份)

1-1歲出預算執行概況：

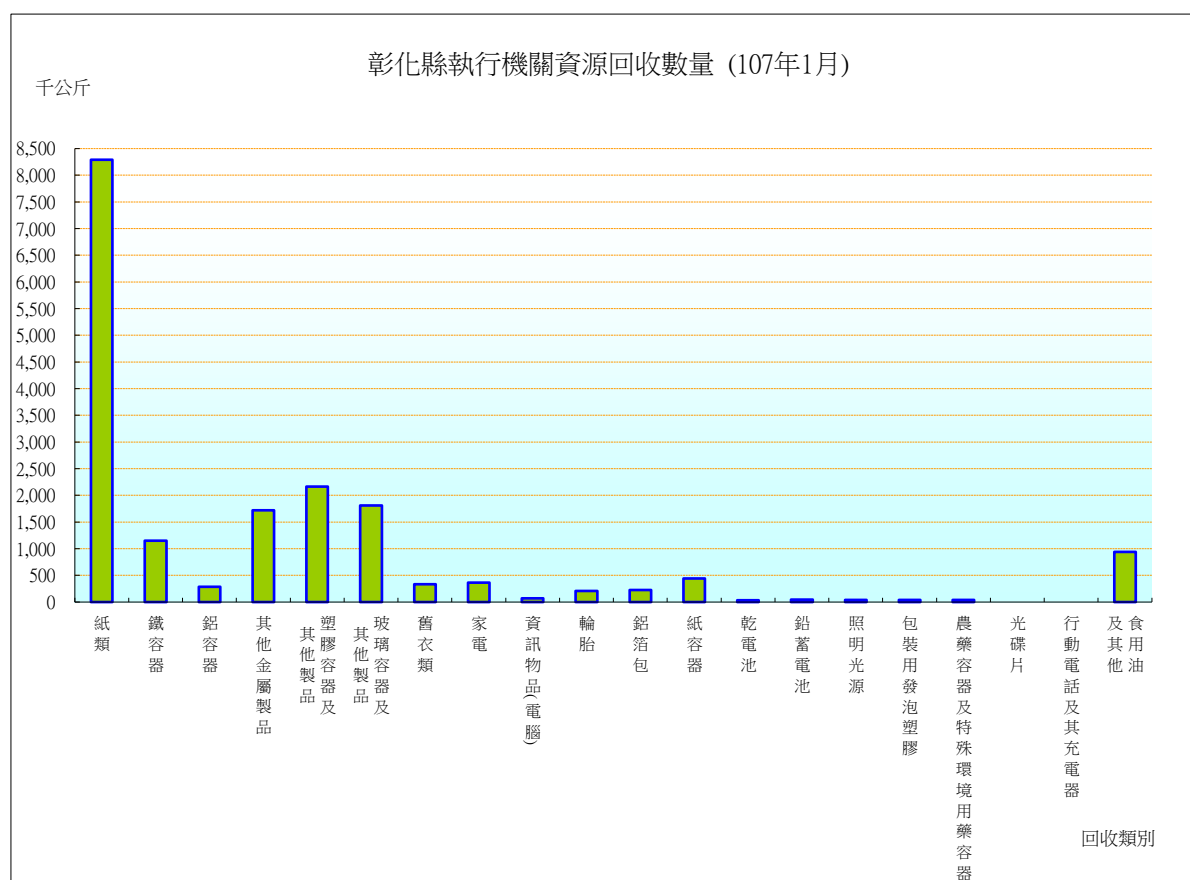
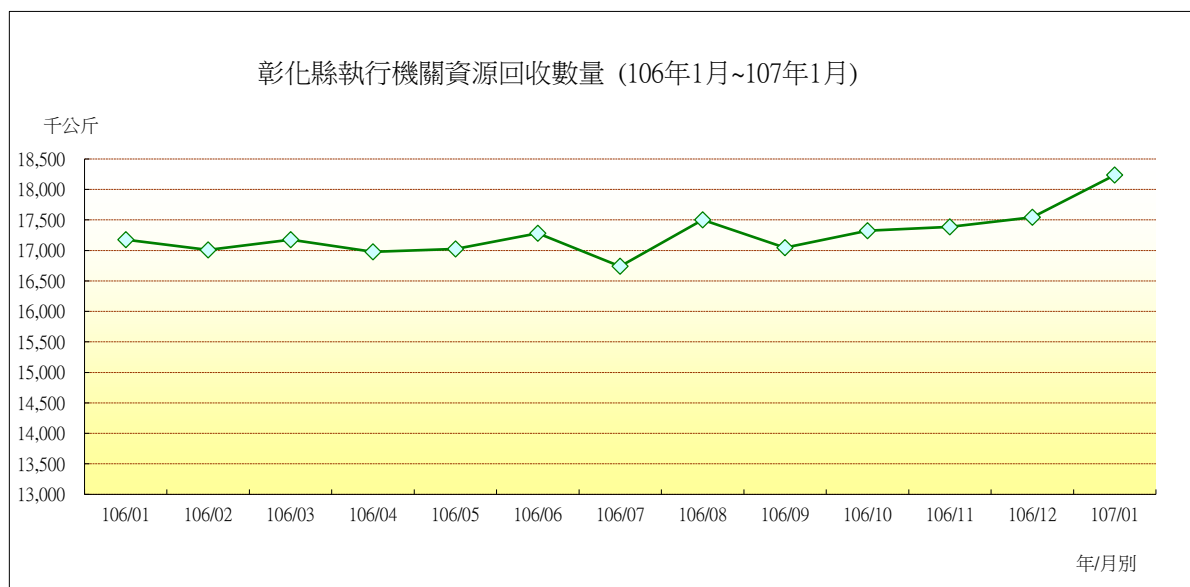
單位：元

工作計畫名稱	全年度預算數	累計分配數	累計執行數	執行率佔分配數(%)
彰化縣環境保護局 經資門合計	270,007,000	33,355,000	12,836,916	38.49%
一般行政	100,266,000	23,989,000	12,732,283	53.08%
行政管理	100,266,000	23,989,000	12,732,283	53.08%
環保業務	130,125,000	9,366,000	104,633	1.12%
環境管理及宣導	16,685,000	9,071,000	12,750	0.14%
環境污染管制	3,180,000	0	0	#DIV/0!
水污染防治	62,731,000	140,000	68,152	48.68%
改善環境衛生	20,446,000	50,000	0	0.00%
環境檢驗	1,875,000	30,000	0	0.00%
一般廢棄物處理	14,295,000	15,000	0	0.00%
公害稽查	10,913,000	60,000	23,731	39.55%
經常門合計	230,391,000	33,355,000	12,836,916	38.49%
一般建築及設備	39,616,000	0	0	0.00%
各項設備	39,616,000	0	0	0.00%
資本門合計	39,616,000	0	0	0.00%

2-1 資源回收概況：

本縣107年1月份執行機關資源回收共計18,235,655公斤，其中以紙類8,291,653公斤最多，約占45.47%。

1月份回收量較上月增加3.93%；各類回收數量與上月比較，增加部分以其他金屬製品增加77.37%最多，輪胎增加43.84%次之，鉛蓄電池增加42.32%再次之。



2-2資源回收成果統計：

單位：公斤														Unit：Kg.	
月 別 Month	合計 Total	紙類 Paper	鐵容器 Steel Containers	鋁容器 Aluminum Containers	其他金屬製品 Other Metal Products	塑膠容器及其他製品 Waste Plastic Containers and Other Products	玻璃容器及其他製品 Glass Containers and Other Products	舊衣類 Used Clothing	家電 Home Electrical Appliances	資訊物品(電腦) Information Products (Computer)	輪胎 Tires	鋁箔包 Aseptic Contrainers	紙容器 Paper Containers	電池 Batteries	
														乾電池 Dry Batteries	鉛蓄電池 Lead-acid Accumulators
106年 2017															
01 月 Jan.	17,178,421	7,374,912	1,216,352	304,751	2,207,531	1,887,657	1,769,647	431,178	315,723	76,507	174,969	242,313	344,096	40,546	57,600
02 月 Feb.	17,007,288	7,598,011	1,072,888	444,713	1,741,348	1,779,026	1,660,322	396,400	374,367	121,418	156,203	248,641	429,998	46,847	41,947
03 月 Mar.	17,175,513	7,560,722	1,171,914	330,980	1,764,743	1,893,119	1,476,611	374,616	342,640	108,951	191,305	251,450	496,116	188,940	53,149
04 月 Apr.	16,977,790	7,635,967	1,140,752	332,630	1,849,916	1,905,474	1,519,141	427,936	249,985	44,779	161,377	240,313	480,437	50,319	47,903
05 月 May	17,022,366	7,710,193	1,126,751	289,500	1,471,513	1,980,180	1,598,388	383,748	306,481	129,950	181,608	254,433	432,772	201,766	36,539
06 月 June	17,282,352	8,035,858	1,059,374	315,017	1,406,275	1,940,016	1,715,569	367,128	422,093	53,490	148,322	251,043	440,301	196,039	33,401
07 月 July	16,739,180	7,850,039	924,344	310,881	1,746,671	1,674,566	1,644,118	358,545	326,721	126,292	161,182	252,267	396,785	196,391	34,391
08 月 Aug.	17,500,976	7,800,159	995,511	307,262	1,880,443	2,033,959	1,745,124	489,589	320,390	111,080	179,124	246,907	383,285	198,159	52,504
09 月 Sept.	17,048,394	7,365,386	1,124,543	351,887	2,095,437	2,110,003	1,658,739	355,898	363,206	69,322	162,068	229,858	334,181	29,606	31,458
10 月 Oct.	17,326,489	7,924,517	1,134,576	299,263	1,717,951	2,106,274	1,626,594	378,357	317,423	59,133	150,821	236,976	383,689	26,025	47,595
11 月 Nov.	17,384,977	7,769,962	1,173,790	299,657	1,657,091	2,052,070	1,732,245	363,852	384,014	71,985	184,450	256,636	413,059	35,200	36,724
12 月 Dec.	17,546,458	7,783,300	1,145,325	307,487	969,097	2,792,959	1,633,477	371,652	381,329	72,311	145,325	254,462	417,205	39,625	33,267
107年 2018															
01 月 Jan.	18,235,655	8,291,653	1,149,712	286,713	1,718,876	2,165,294	1,812,186	333,219	363,656	68,330	209,030	227,498	445,028	34,083	47,346
本月與上月比較 VS. with Last Month	3.93	6.53	0.38	-6.76	77.37	-22.47	10.94	-10.34	-4.63	-5.50	43.84	-10.60	6.67	-13.99	42.32
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
本月與上年同期 比較 VS. with the Same Period	6.15	12.43	-5.48	-5.92	-22.14	14.71	2.40	-22.72	15.18	-10.69	19.47	-6.11	29.33	-15.94	-17.80
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)

資料來源：彰化縣環境保護局。

2-2資源回收成果統計(續1完)：

單位：公斤		Unit : Kg.					
月 別		照明光源	包裝用發 泡塑膠	農藥容器及特殊 環境用藥容器	光碟片	行動電話 及其充電 器	食用油 及其他
Month		Light	Waste Expansible PS Containers	Waste Agriculture and Special Environmental Agents Containers	Waste disc piece	Waste mobile phone and Charger	Edible Oil and Others
106年	2017						
01 月	Jan.	42,942	66,196	43,329	11,690	6,796	563,688
02 月	Feb.	39,377	34,568	41,335	12,135	16,944	750,802
03 月	Mar.	35,850	55,876	52,166	17,084	21,441	787,841
04 月	Apr.	31,610	57,562	32,404	15,413	8,075	745,798
05 月	May	38,059	46,029	23,898	18,125	31,142	761,292
06 月	June	36,644	63,988	26,418	25,835	4,780	740,762
07 月	July	33,970	45,423	26,056	20,289	14,020	596,230
08 月	Aug.	35,999	114,481	85,637	18,612	10,919	491,833
09 月	Sept.	30,259	36,606	48,596	18,957	5,940	626,447
10 月	Oct.	31,143	75,340	55,166	17,213	4,912	733,520
11 月	Nov.	29,556	42,661	28,634	15,995	21,047	816,350
12 月	Dec.	32,888	202,772	27,804	18,545	10,822	906,809
107年	2018						
01 月	Jan.	41,285	38,352	37,822	19,614	8,671	937,287
本月與上月比較 VS. with Last Month		25.53	-81.09	36.03	5.77	-19.87	3.36
(單位)	(Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月與上年同期比較 VS. with the Same Period		-3.86	-42.06	-12.71	67.79	27.59	66.28
(單位)	(Unit)	(%)	(%)	(%)	(%)	(%)	(%)