

(107年9月份)

1-1歲出預算執行概況：

單位：元

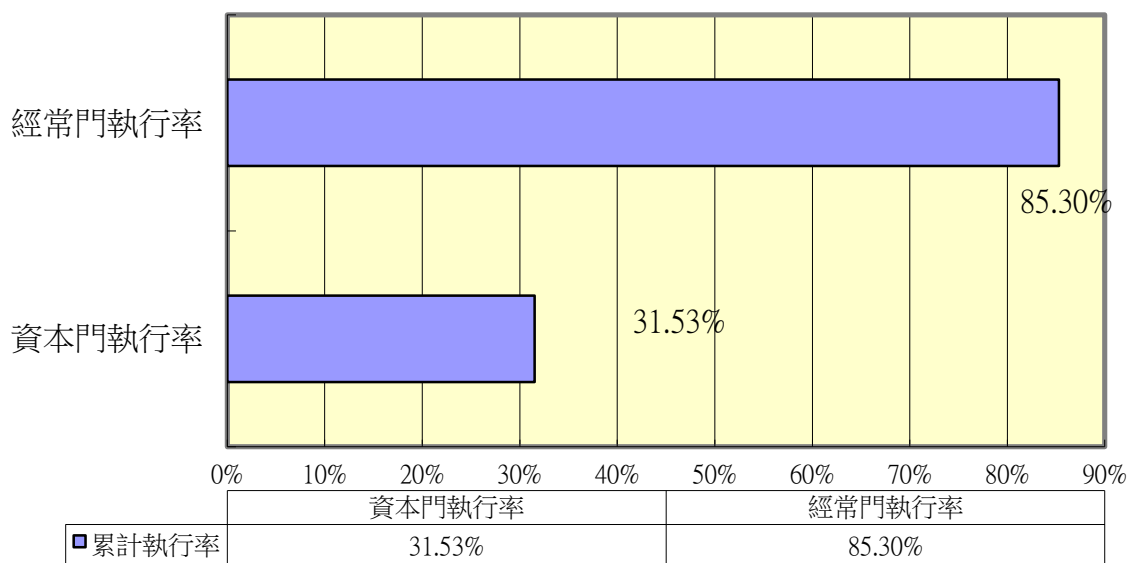
工作計畫名稱	全年度預算數	累計分配數	累計執行數	執行率佔分配數(%)
彰化縣環境保護局 經資門合計	270,007,000	171,773,000	139,929,363	81.46%
一般行政	100,266,000	85,414,000	76,164,834	89.17%
行政管理	100,266,000	85,414,000	76,164,834	89.17%
環保業務	130,125,000	74,093,000	59,897,301	80.84%
環境管理及宣導	16,685,000	12,980,000	10,797,266	83.18%
環境污染管制	3,180,000	1,253,000	62,369	4.98%
水污染防治	62,731,000	28,247,000	21,161,987	74.92%
改善環境衛生	20,446,000	10,856,000	9,976,851	91.90%
環境檢驗	1,875,000	1,357,000	561,738	41.40%
一般廢棄物處理	14,295,000	10,910,000	10,479,546	96.05%
公害稽查	10,913,000	8,490,000	6,857,544	80.77%
經常門合計	230,391,000	159,507,000	136,062,135	85.30%
一般建築及設備	39,616,000	12,266,000	3,867,228	31.53%
各項設備	39,616,000	12,266,000	3,867,228	31.53%
資本門合計	39,616,000	12,266,000	3,867,228	31.53%

1-2歲出預算累計執行率：

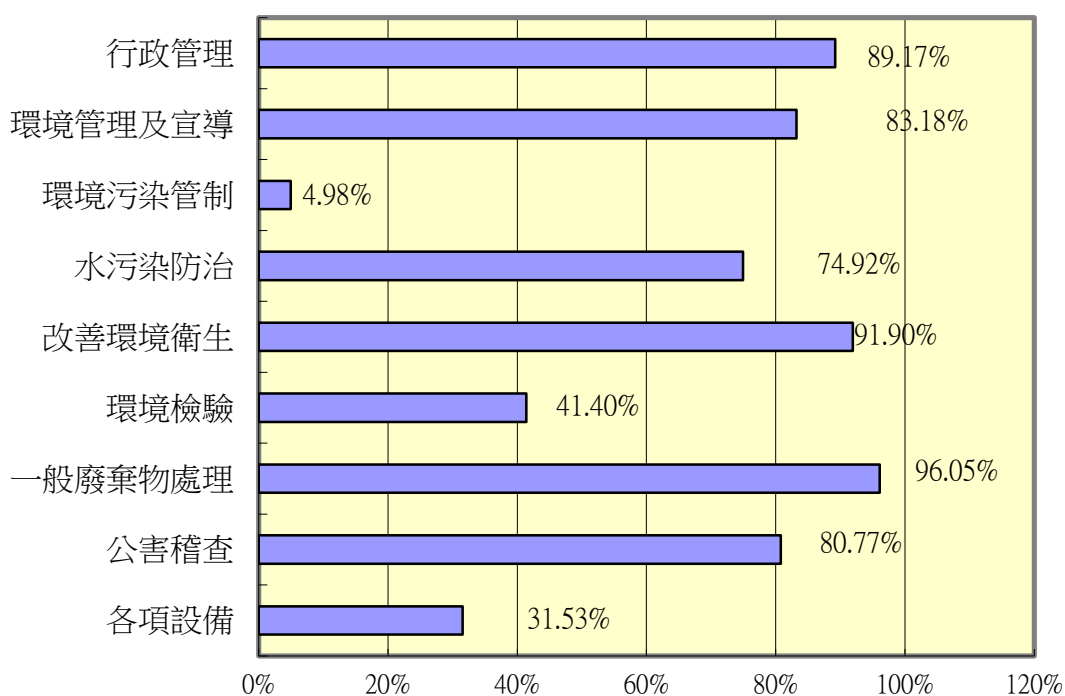
本局107年度預算截至9月底之經資門累計執行率為81.46%，其中經常門之累計執行率為85.30%，資本門之累計執行率為31.53%。

本月份以一般廢棄物處理執行率為96.05%最高，相對環境污染管制4.98%偏低。

經資門累計執行率比較圖



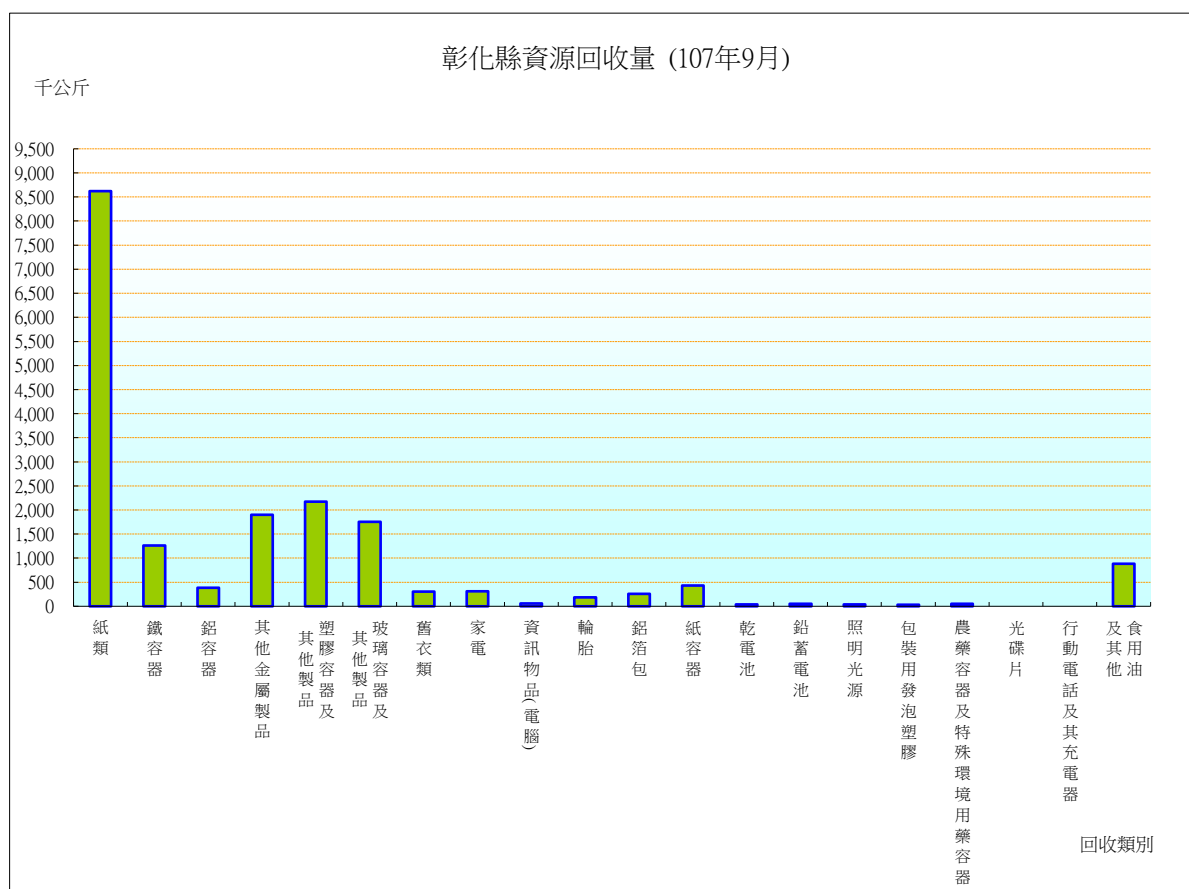
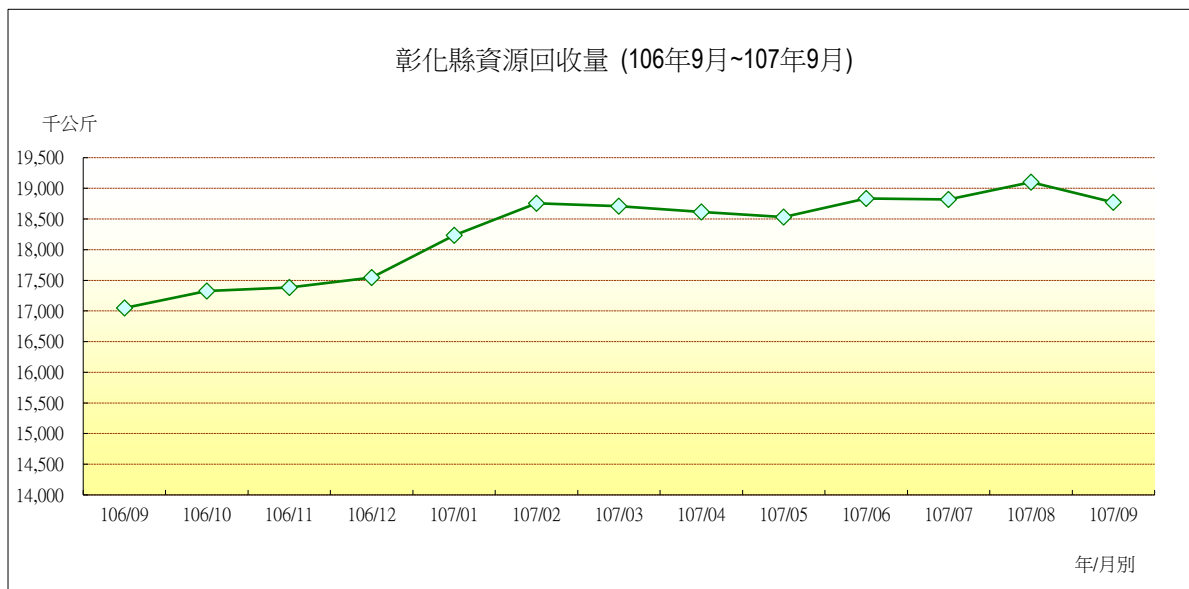
工作計畫別累計執行率比較圖



2-1 資源回收概況：

本縣107年9月份資源回收共計18,769,521公斤，其中以紙類8,620,119公斤最多，約占45.93%。

9月份回收量較上月減少1.73%；各類回收量與上月比較，增加部分以乾電池增加30.02%最多，農藥容器及特殊環境用藥容器增加17.68%次之，照明光源增加3.62%再次之。



2-2資源回收成果統計：

單位：公斤															Unit : Kg.	
月 別 Month	合計 Total	紙類 Paper	鐵容器 Steel Containers	鋁容器 Aluminum Containers	其他金屬製品 Other Metal Products	塑膠容器 及 其他製品 Waste Plastic Containers and Other Products	玻璃容器 及 其他製品 Glass Containers and Other Products	舊衣類 Used Clothing	家電 Home Electrical Appliances	資訊物品 (電腦) Information Products (Computer)	輪胎 Tires	鋁箔包 Aseptic Contrainers	紙容器 Paper Containers	電池 Batteries		
														乾電池 Dry Batteries	鉛蓄電池 Lead-acid Accumulators	
106年 2017																
09 月 Sept.	17,048,394	7,365,386	1,124,543	351,887	2,095,437	2,110,003	1,658,739	355,898	363,206	69,322	162,068	229,858	334,181	29,606	31,458	
10 月 Oct.	17,326,489	7,924,517	1,134,576	299,263	1,717,951	2,106,274	1,626,594	378,357	317,423	59,133	150,821	236,976	383,689	26,025	47,595	
11 月 Nov.	17,384,977	7,769,962	1,173,790	299,657	1,657,091	2,052,070	1,732,245	363,852	384,014	71,985	184,450	256,636	413,059	35,200	36,724	
12 月 Dec.	17,546,458	7,783,300	1,145,325	307,487	969,097	2,792,959	1,633,477	371,652	381,329	72,311	145,325	254,462	417,205	39,625	33,267	
107年 2018																
01 月 Jan.	18,235,655	8,291,653	1,149,712	286,713	1,718,876	2,165,294	1,812,186	333,219	363,656	68,330	209,030	227,498	445,028	34,083	47,346	
02 月 Feb.	18,757,644	8,521,408	1,075,965	421,088	1,815,091	2,280,047	1,784,547	354,997	375,435	89,947	174,282	240,542	440,037	36,759	48,792	
03 月 Mar.	18,708,493	8,256,763	1,162,480	327,951	2,024,439	2,156,048	1,936,682	340,758	377,652	88,667	189,088	246,343	442,686	33,943	45,235	
04 月 Apr.	18,614,302	8,325,726	1,192,282	332,093	2,040,551	2,059,702	1,748,674	363,071	374,212	86,307	176,165	272,211	471,212	34,950	41,767	
05 月 May	18,532,081	8,543,043	1,251,441	358,986	1,945,084	2,106,358	1,792,379	343,008	171,361	70,572	198,192	279,666	424,124	35,440	41,810	
06 月 June	18,834,147	8,528,884	1,287,530	344,106	1,965,199	2,109,077	1,865,054	320,133	361,282	65,233	175,643	252,308	429,367	34,393	52,454	
07 月 July	18,820,049	8,533,622	1,257,017	356,883	1,972,171	2,116,585	1,781,051	319,784	349,840	64,951	191,023	259,529	426,798	33,987	55,187	
08 月 Aug.	19,100,344	8,586,767	1,294,840	382,087	2,048,785	2,115,904	1,850,202	316,456	387,863	66,299	200,812	284,665	453,877	31,368	60,104	
09 月 Sept.	18,769,521	8,620,119	1,265,055	382,679	1,901,926	2,172,332	1,753,723	303,264	309,532	61,821	181,855	256,805	429,023	40,784	49,833	
本月與上月比較 VS. with Last Month	-1.73	0.39	-2.30	0.15	-7.17	2.67	-5.21	-4.17	-20.20	-6.75	-9.44	-9.79	-5.48	30.02	-17.09	
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	
本月與上年同月 比較 VS. with the Same Period	10.10	17.04	12.50	8.75	-9.23	2.95	5.73	-14.79	-14.78	-10.82	12.21	11.72	28.38	37.76	58.41	
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	

資料來源：彰化縣環境保護局。

2-2資源回收成果統計(續1完)：

單位：公斤		Unit : Kg.					
月 別		照明光源	包裝用發 泡塑膠	農藥容器及特殊 環境用藥容器	光碟片	行動電話 及其充電 器	食用油 及其他
Month		Light	Waste Expansible PS Containers	Waste Agriculture and Special Environmental Agents Containers	Waste disc piece	Waste mobile phone and Charger	Edible Oil and Others
106年	2017						
09 月	Sept.	30,259	36,606	48,596	18,957	5,940	626,447
10 月	Oct.	31,143	75,340	55,166	17,213	4,912	733,520
11 月	Nov.	29,556	42,661	28,634	15,995	21,047	816,350
12 月	Dec.	32,888	202,772	27,804	18,545	10,822	906,809
107年	2018						
01 月	Jan.	41,285	38,352	37,822	19,614	8,671	937,287
02 月	Feb.	45,847	37,996	38,323	20,821	10,205	945,517
03 月	Mar.	39,051	44,892	47,790	22,185	19,090	906,752
04 月	Apr.	37,893	36,061	58,317	21,914	12,657	928,539
05 月	May	38,328	44,877	48,940	25,484	13,250	799,738
06 月	June	37,216	42,727	49,751	24,489	8,111	881,190
07 月	July	38,866	41,433	58,952	24,372	7,478	930,522
08 月	Aug.	38,688	37,462	42,321	25,012	8,454	868,376
09 月	Sept.	40,090	33,190	49,804	25,655	7,189	884,843
本月與上月比較 VS. with Last Month		3.62	-11.40	17.68	2.57	-14.96	1.90
(單位)	(Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月與上年同月比 較 VS. with the Same Period		32.49	-9.33	2.49	35.33	21.04	41.25
(單位)	(Unit)	(%)	(%)	(%)	(%)	(%)	(%)